

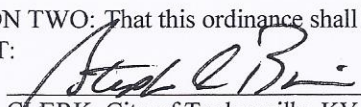
**ORDINANCE NO. 301 305**  
 AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF TAYLORSVILLE,  
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
 7/1/08 THROUGH 6/30/2009

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW**, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,  
 SECTION ONE: That the annual budget for the fiscal year beginning 7/1/08 and ending 6/30/2009 is hereby adopted amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
<b>RESOURCES AVAILABLE:</b>			
Restricted Fund Balance	\$ -	\$ 14,482,898	\$ -
Unrestricted Fund Balance	478,990	574,138	76,699
Total Fund Balance	478,990	15,057,036	76,699
<b>ESTIMATED REVENUES:</b>			
	160,000		
Property Taxes	149,000	-	-
	371,000		
Licenses and Permits	305,000	-	-
	249,000		
Occupational License Tax	200,000		
	20,000		
Intergovernmental Revenue	15,000	-	17,000
	45,000		
Franchise Fees	40,000	-	-
		3,600,000	
Charges for Services	76,000	3,922,800	-
Fire Department Grant Proceeds	44,887	-	-
Fire Dept. Interlocal Agreement Proceeds	25,000	-	-
HB 413 Court Costs	13,000	-	-
		1,648,000	
Project Funds	-	5,614,920	-
	14,000		400
Interest, Rent, Misc	17,600	-	2,000
	1,017,887	5,248,000	17,400
TOTAL ESTIMATED REVENUES	815,600	9,537,720	19,000
TOTAL RESOURCES AVAILABLE	1,496,877	20,305,036	94,099
FOR APPROPRIATION	1,294,590	24,594,756	95,699
<b>APPROPRIATIONS:</b>			
	200,000		
General Government	102,877	-	-
Public Safety			
Police	483,475	-	-
	112,000		
Fire	66,723	-	-
Public Works	210,000		
Streets	68,606	-	-
Sanitation	76,000	-	-
		4,000,000	
Public Utilities	-	3,915,568	-
Project Expense	-	5,614,920	-
	1,081,475	4,000,000	
TOTAL APPROPRIATIONS	797,681	9,530,488	0
ESTIMATED FUND BALANCE,	415,402	16,305,036	94,099
END OF FISCAL YEAR	\$ 496,909	\$ 15,064,268	\$ 95,699

SECTION TWO: That this ordinance shall be of effect on 07/01/08

ATTEST:

  
 CLERK, City of Taylorsville, KY

  
 Mayor, City of Taylorsville, KY

First Reading : 6-2-09 Second Reading : 6-8-09

Published : 6-17-09